

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

Union Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY

AUG 25 2020

Butler County Clerks Office

Rec'd Clerk's Office

AUG 31 2020

		2021 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	21,160	11,944 4,001
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	122,676	61,122 22,359
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery		7		
Totals	XXXXXX		143,836	73,066 26,360
Budget Summary	8			
Neighborhood Revitalization				
		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Union Township	2,733,623
City of Latham	251,292
0	
Total Assessed Valuation	2,984,915 0
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest:

November 13, 2020
Valum Stalder
County Clerk



Lay Hood Trustee
Jesse Hall Treasurer
L.A.B. Clerk

Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Union Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 71,759
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 71,759

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 608
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 43,885
5b. Personal property 2019	- 65,083
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	608
8. Total estimated valuation July 1, 2020	2,984,916
9. Total valuation less valuation adjustment (8 minus 7)	2,984,308
10. Factor for increase (7 divided by 9)	0.00020
11. Amount of increase (10 times 3)	+ \$ 15
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 71,774
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	71,774
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 1,292
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 73,066

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	6,857	535	425	0	0	42	18	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	19,943	1,555	0	0	0	121	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	26,800	2,090	425	0	0	163	18	0	0	0	0
Total - 3rd Class City Levies (***)	6,857										

2021

Union Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0		0
Other										
None										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Union Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	10,451	9,094	8,197
Receipts:			
Ad Valorem Tax	10,497	19,608	xxxxxxxxxxxxxxxx
Delinquent Tax	352		
Motor Vehicle Tax	635	623	960
Recreational Vehicle Tax		3	0
16/20 M Vehicle Tax	29	29	60
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,513	20,263	1,019
Resources Available:	21,964	29,357	9,216
Expenditures:			
Officers Pay	4,192	4,600	4,600
Employee Benefits			
Reports/Services	1,939	200	200
Office Supplies	245	150	150
Equipment	441	4,013	4,013
Insurance	6,053		
Contract Labor		2,000	2,000
Cemetery		10,197	10,197
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,870	21,160	21,160
Unencumbered Cash Balance Dec 31	9,094	8,197	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	21,160	21,160	21,160
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,160
		Tax Required	11,944
		Delinquent Comp Rate:	0.0%
		Amount of 2020 Ad Valorem Tax	11,944

CPA Summary

Union Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	112,805	111,326	55,786
Receipts:			
Ad Valorem Tax	57,227	52,151	xxxxxxxxxxxxxx
Delinquent Tax	1,185		
Motor Vehicle Tax	1,876	2,128	1,555
Recreational Vehicle Tax	-1	17	0
16/20M Vehicle Tax	160	163	121
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	4,306	4,084	4,091
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,753	58,543	5,768
Resources Available:	177,558	169,869	61,554
Expenditures:			
Salaries & Wages	5,647	10,863	10,863
Road Materials	33,563	46,022	54,615
Equipment	24,046	15,778	15,778
Fuel/Supplies	2,976	24,460	24,460
Contract Labor		16,960	16,960
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	66,232	114,083	122,676
Unencumbered Cash Balance Dec 31	111,326	55,786	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	141,550	114,083	122,676
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		122,676
	Tax Required		61,122
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			61,122

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	38,699
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	31
Other	
Resources Available:	38,730
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,730

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Union Township
Butler County

will meet on July 22, 2020 at 7:30 p.m. at Latham City Building, 223 W. Blaine, Latham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Larry Hodges' residence, 18266 SE Stony Creek Rd., Latham and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	12,870	4.035	21,160	6.857	21,160	11,944	4.001
Debt Service							
Library							
Road	66,232	23.979	114,083	19.943	122,676	61,122	22.359
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	79,102	28.014	135,243	26.800	143,836	73,066	26.360
Less: Transfers	0		0		0		
Net Expenditure	79,102		135,243		143,836		
Total Tax Levied	69,031		71,759		XXXXXXXXXXXXXXX		
Total Assessed Valuation	2,693,558		2,859,702		2,984,916		
Township Assessed Valuation Only					2,733,624		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	134,649	119,532	0
Total	134,649	119,532	0

*Tax rates are expressed in mills.

Jarred Hebb
Treasurer

(Published in The Butler County Times-Gazette July 18, 2020.)

NOTICE OF BUDGET HEARING

The governing body of

Union Township**Butler County**

will meet on August 26, 2020 at 7:30 p.m. at Latham City Building, 223 W. Blaine, Latham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Larry Hodges' residence, 18266 SE Stony Creek Rd., Latham and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	12,870	4.035	21,160	6.857	21,160	11,944	4.001
Debt Service							
Library							
Road	66,232	23.979	114,083	19.943	122,676	61,122	22.359
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	79,102	28.014	135,243	26.800	143,836	73,066	26.360
Less: Transfers	0		0		0		
Net Expenditure	79,102		135,243		143,836		
Total Tax Levied	69,031		71,759		xxxxxxxxxxxx		
Total Assessed Valuation	2,693,558		2,859,702		2,984,916		
Township Assessed Valuation Only					2,733,624		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	134,649		119,532		0		
Total	134,649		119,532		0		

*Tax rates are expressed in mills.

Jarred Hebb
Treasurer